

0/2012



UN Development Programme

Botswana - Gaborone

ward ID: 00050137
ward Title: Partnership for Enhancing Protected-area Sustainability
art Year: 2009
nd Year: 2012
Implementing Partner
xecuting Agency): National Execution

Budget (US\$) as of Last Revision on 21-October-2011

Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	98,000.00
Total Budget (2012 and Beyond)		430,845.43
Total Expenditure (2011 and Prior		522,454.57
Award Total		953,300.00
Unprogrammed/Unfunded		0.00

esponsible Party
Implementing Agent): BOT-National Execution
 Birdlife Botswana

Revision Type: General Revision 4

Brief Description: To make provision for 2012 budget. The project will be subject to periodic reviews of performance jointly by IPS and UNDP AWPAs to inform decision on revision of AWPAs as appropriate from time to time.

Agreed by: Kabelo Senyatso: Director: Birdlife Botswana: Signature:

Date: 01-Feb-2012

Agreed by: Lare Sisay: UNDP Resident Representative a.i: Signature:

Date: 01/02/12



Annual Work Plan

Botswana - Gaborone

Award Id: 00050137

Award Title: Partnership for Enhancing Protected-area Sustainability

Year: 2012

Report Date: 1/30/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
			Start	End		Fund	Donor	Budget Descr		
00061784	Enhancing PA Sustainability	Effective PA Co-Management	1/1/09	31/12/12	Birdlife Botswana	62000	GEFTrustee	75700	Training, Workshops and Confer	13,000.00
					Birdlife Botswana	62000	GEFTrustee	71600	Travel	7,500.00
					Birdlife Botswana	62000	GEFTrustee	71300	Local Consultants	15,000.00
		Increased Institut. Capacity	1/1/09	31/12/12	Birdlife Botswana	62000	GEFTrustee	71200	International Consultants	8,000.00
					Birdlife Botswana	62000	GEFTrustee	71300	Local Consultants	15,000.00
					Birdlife Botswana	62000	GEFTrustee	72500	Supplies	15,000.00
		Strengthened Enabling Envi	1/1/09	31/3/13	Birdlife Botswana	62000	GEFTrustee	72500	Supplies	6,000.00
					BOT-National Execution	62000	GEFTrustee	71600	Travel	0.00
					Birdlife Botswana	62000	GEFTrustee	71300	Local Consultants	5,000.00
					Birdlife Botswana	62000	GEFTrustee	72100	Contractual Services-Companie	7,500.00
					Birdlife Botswana	62000	GEFTrustee	71600	Travel	6,000.00
TOTAL										
GRAND TOTAL										
98,000.00										